



Calcularlo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2026
(PESOS)



| Concepto | Aprobado | Ampliaciones / (Reducciones) | Egresos | | | Pagado | Subejercicio |
|--------------------------------------|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|--------------|
| | | | Modificado | Devengado | | | |
| I. Gasto No Etiquetado | \$46,116,965.66 | -\$7,081,308.37 | \$39,035,657.29 | \$5,208,938.15 | \$5,208,938.15 | \$33,826,719.14 | |
| 0.1 Cabildo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1 Ayuntamiento | | | | | | | |
| 1.1 Cabildo | | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.1.1.1 Presidencia Municipal | \$19,972,267.70 | -\$9,277,786.93 | \$10,694,480.77 | \$982,984.62 | \$982,984.62 | \$9,711,496.15 | |
| 1.1.2 Sindicatura | \$988,937.34 | \$283.04 | \$989,220.38 | \$199,216.45 | \$199,216.45 | \$790,003.93 | |
| 1.1.3 Regiduría | \$824,572.36 | \$4,496.80 | \$829,069.16 | \$163,406.73 | \$163,406.73 | \$665,662.43 | |
| 1.1.4 Secretaría Municipal | \$485,038.56 | \$0.00 | \$485,038.56 | \$123,487.11 | \$123,487.11 | \$361,551.45 | |
| 1.1.5 Organismo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.1.5 Organismo de Control Interno | \$567,687.46 | \$0.00 | \$567,687.46 | \$115,125.60 | \$115,125.60 | \$452,561.86 | |
| 1.1.6 Organismos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.2 Administración Pública Municipal | | | | | | | |
| 1.2.1 Presidencia Municipal | \$4,746,128.20 | \$1,429,716.21 | \$6,175,844.41 | \$1,401,060.77 | \$1,401,060.77 | \$4,774,783.64 | |
| 1.2.10 Instituto de la Mujer | \$306,379.88 | \$0.00 | \$306,379.88 | \$47,210.76 | \$47,210.76 | \$259,169.12 | |
| 1.2.2 Desarrollo Economico | \$727,936.00 | -\$32,870.00 | \$695,066.00 | \$134,635.60 | \$134,635.60 | \$560,430.40 | |
| 1.2.3 Desarrollo Social | \$11,822,219.10 | \$632,441.92 | \$12,454,661.02 | \$933,908.36 | \$933,908.36 | \$11,520,752.66 | |
| 1.2.4 Servicio Publico de Trasnito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.2.5 Dirección de Obras Publicas | \$1,861,002.72 | -\$15,000.00 | \$1,846,002.72 | \$291,158.22 | \$291,158.22 | \$1,554,844.50 | |
| 1.2.6 Policia Municipal Preventiva | \$90,000.00 | \$21,097.99 | \$111,097.99 | \$25,186.14 | \$25,186.14 | \$85,911.85 | |
| 1.2.7 Tesoreria | \$2,493,025.42 | \$156,161.80 | \$2,649,187.22 | \$558,542.84 | \$558,542.84 | \$2,090,644.38 | |
| 1.2.8 Proteccion Civil | \$691,732.36 | \$150.80 | \$691,883.16 | \$131,109.88 | \$131,109.88 | \$560,773.28 | |
| 1.2.9 Pueblos Indigenas | \$540,038.56 | \$0.00 | \$540,038.56 | \$101,905.07 | \$101,905.07 | \$438,133.49 | |
| II. Gasto Etiquetado | \$53,817,069.46 | \$4,501,558.54 | \$58,318,628.00 | \$624,991.29 | \$624,991.29 | \$57,693,636.71 | |
| 0.1 Cabildo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1 Ayuntamiento | | | | | | | |
| 1.1 Cabildo | | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1.1.1.1 Presidencia Municipal | \$49,336,618.00 | -\$49,216,616.00 | \$120,002.00 | \$550.73 | \$550.73 | \$119,451.27 | |



Calchahuaco


Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2026

(PESOS)

| | | | | | | | | |
|--------|----------------------------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|--------|
| 1.1.2 | Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 | Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 | Secretaría Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 | Órgano de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 | Organismos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 | Administración Pública Municipal | | | | | | | |
| 1.2.1 | Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.10 | Instituto de la Mujer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 | Desarrollo Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 | Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 | Dirección de Obras Públicas | \$0.00 | \$58,198,626.00 | \$58,198,626.00 | \$624,440.56 | \$624,440.56 | \$57,574,185.44 | \$0.00 |
| 1.2.6 | Policía Municipal Preventiva | \$4,480,451.46 | -\$4,480,451.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 | Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.8 | Protección Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.9 | Pueblos Indígenas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. | Total de Egreso (III = I + II) | \$90,014,039.58 | -2,579,749.83 | \$97,354,285.29 | \$5,833,929.44 | \$5,833,929.44 | \$91,520,355.85 | \$0.00 |




COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL
PRESIDENCIA
 2026-2029
 C. Israel Sandoval Frías
 Presidente Municipal.


COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL
TESORERÍA
 2026-2029
 L.C. Benaid Sandoval Hernández
 Tesorero Municipal.


SINDICATURA
 2026-2029
 C. Guadalupe Nataly Ballona Hernández
 Síndico Único Municipal.


REGIDURÍA
 2026-2029
 C. Yamín Rosas Hernández
 Regidor Primero.